

State Responsible Offender Population Trends

FY2010 - FY2014



Statistical Analysis & Forecast Unit
www.vadoc.virginia.gov

July 2015

INTRODUCTION

Rebuilt Data Streams

With the implementation of the Virginia Corrections Information System (VACORIS), the Statistical Analysis and Forecast Unit of the Virginia Department of Corrections (VADOC) has rebuilt the offender population data streams used for analysis. These rebuilt data streams adhere to documented data definitions and better reflect actual population figures than previously released data.

Historically, the Statistical Analysis and Forecast Unit has compiled demographic, offense and sentence information for Virginia's Institutional and Community populations and published this information annually in the *Fiscal Year Statistical Summary*. Using the rebuilt data streams extracted from VACORIS, the Statistical Analysis and Forecast Unit is issuing the information previously contained in the old statistical summaries plus additional information that previously was not available in this *State Responsible Offender Population Trends Report*.

As a result, the use of all reports, documents, charts and graphs containing VADOC data published prior to March 2010 should be discontinued.

If you have any questions or would like additional information, contact Tama Celi at 804-887-8248 or tama.celi@vadoc.virginia.gov.

DOC Institutional Average Daily Population¹ (2010 - 2014)

	June 2010		June 2011		June 2012		June 2013		June 2014	
	# of Facilities	ADP								
Major Institutions	28	26,554	27	27,248	26	25,546	26	25,616	27	26,094
Field Units	8	1,167	8	1,213	8	1,162	8	1,259	8	1,262
Work Centers	7	1,373	7	1,375	7	1,444	7	1,441	7	1,434
Private Prison	1	1,568	1	1,572	1	1,575	1	1,552	1	1,542
MCV/Local Hospitals		21		17		13		15		10
Total DOC Facilities	44	30,683	43	31,425	42	29,740	42	29,883	43	30,342
<i>Contract Offenders</i>										
<i>Hawaii</i>	2		1		2		2		2	
<i>Pennsylvania</i>	1,012		1,004		0		0		0	
<i>U.S. Virgin Islands</i>	38		43		53		78		65	
<i>Total Contract Offenders</i> ²	1,052		1,048		55		80		67	

Community Corrections Caseload⁴ (2010 - 2014)

	June 30, 2010		June 30, 2011		June 30, 2012		June 30, 2013		June 30, 2014	
	# of Facilities	Caseload								
Probation & Parole Offices ³	43	58,911	43	57,441	43	56,294	43	56,462	43	57,202
Diversion Centers ⁴	4	346	4	383	4	416	4	369	4	397
Detention Centers ⁴	3	246	3	250	2	211	2	204	2	209
Community Residential Facilities ⁵		106		134		148		130		138
Transitional Therapeutic Communities ⁵		7		0		0		0		0
Total Caseload	50	59,616	50	58,208	49	57,069	49	57,165	49	57,946

¹ Does not include state responsible (SR) offenders housed in local/regional jails

² Out of State Contract Offenders are included in the DOC Institutional ADP figures

³ Includes special programs and pending center placements

⁴ Chesterfield Detention Center and Chesterfield Diversion Center combined in May 2012; caseload is reflected in Diversion Center category

⁵ Includes contract facilities

Facility Openings and Closings

FY10 - Botetourt and Brunswick Correctional Centers closed 10/09. Southampton Pre-Release and Deerfield Women's Work Center combined.

FY11 - James River Correctional Center closed March 2011.

FY12 - Mecklenburg Correctional Center closed March 2012.

FY14 - River North Correctional Center opened October 2013.

State Responsible New Court Commitments⁶ (FY2010 - FY2014)

Gender by Race/Ethnicity	FY2010		FY2011		FY2012		FY2013		FY2014	
	Number	% of Total								
Males	10,699	89%	10,449	88%	10,156	88%	10,223	87%	10,705	86%
White	4,145	34%	4,357	37%	4,256	37%	4,368	37%	4,698	38%
Black	6,030	50%	5,679	48%	5,571	48%	5,498	47%	5,683	46%
Hispanic	401	3%	293	2%	218	2%	301	3%	281	2%
Other	123	1%	120	1%	111	<1%	56	<1%	43	<1%
Females	1,359	11%	1,366	12%	1,351	12%	1,508	13%	1,723	14%
White	763	6%	841	7%	866	8%	973	8%	1,138	9%
Black	579	5%	497	4%	462	4%	510	4%	566	5%
Hispanic	5	<1%	14	<1%	7	<1%	17	<1%	13	<1%
Other	12	<1%	14	<1%	16	<1%	8	<1%	6	<1%
Total SR NCC	12,058		11,815		11,507		11,731		12,428	
Age at Commitment										
Under 18	42	<1%	56	<1%	33	<1%	30	<1%	27	<1%
18 - 24	2,828	23%	2,678	23%	2,490	22%	2,430	21%	2,429	20%
25 - 29	2,306	19%	2,205	19%	2,037	18%	2,170	18%	2,303	19%
30 - 34	1,733	14%	1,839	16%	1,940	17%	1,987	17%	2,079	17%
35 - 39	1,445	12%	1,319	11%	1,364	12%	1,465	12%	1,597	13%
40 - 44	1,403	12%	1,334	11%	1,238	11%	1,247	11%	1,263	10%
45 - 49	1,189	10%	1,176	10%	1,151	10%	1,061	9%	1,162	9%
50 - 54	630	5%	704	6%	733	6%	744	6%	877	7%
55 - 59	292	2%	311	3%	335	3%	395	3%	428	3%
60 - 64	117	<1%	119	1%	120	1%	133	1%	172	1%
65 & Over	73	<1%	74	<1%	66	<1%	69	<1%	91	<1%
Age Not Reported	0	0%	0	0%	0	0%	0	0%	0	0%
Average Age	33.8		34.1		34.4		34.5		35.0	
Violent/Not Violent by §17.1-805⁷										
Violent	6,152	51%	6,028	51%	5,846	51%	5,972	51%	6,223	50%
Not Violent	5,906	49%	5,787	49%	5,661	49%	5,759	49%	6,205	50%
DOC Crime Type⁸										
Violent	3,784	31%	3,670	31%	3,541	31%	3,524	30%	3,729	30%
Property/Public Order	5,295	44%	5,362	45%	5,195	45%	5,385	46%	5,622	45%
Drug Sales/Possession	2,782	23%	2,780	24%	2,769	24%	2,814	24%	3,060	25%
Not Reported	197	2%	3	<1%	2	<1%	8	<1%	17	<1%

⁶ Offenders convicted of one or more felonies and sentenced to an SR term of incarceration within the year listed.

⁷ Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the Code of Virginia .

⁸ Crime Type of an offender's current committing most serious offense

NOTE: All FY2014 NCC data is as of June 30, 2015

State Responsible New Court Commitments⁶ (FY2010 - FY2014)

Most Serious Offense	FY2010		FY2011		FY2012		FY2013		FY2014	
	Number	% of Total								
Capital Murder	15	<1%	9	<1%	9	<1%	7	<1%	10	<1%
First Degree Murder	92	<1%	88	<1%	102	<1%	81	<1%	84	<1%
Second Degree Murder	62	<1%	50	<1%	49	<1%	56	<1%	52	<1%
Manslaughter	120	<1%	97	<1%	110	<1%	111	<1%	87	<1%
Abduction	243	2%	239	2%	227	2%	216	2%	252	2%
Rape/Sexual Assault	575	5%	615	5%	572	5%	578	5%	622	5%
Robbery	1,041	9%	940	8%	870	8%	884	8%	909	7%
Assault	1,329	11%	1,278	11%	1,242	11%	1,273	11%	1,356	11%
Weapons	307	3%	354	3%	360	3%	318	3%	357	3%
Arson	72	<1%	74	<1%	72	<1%	78	<1%	81	<1%
Burglary/B&E	1,138	9%	1,164	10%	1,124	10%	1,254	11%	1,186	10%
Larceny/Fraud	2,810	23%	2,879	24%	2,869	25%	2,984	25%	3,220	26%
Conspiracy	2	<1%	3	<1%	1	<1%	3	<1%	10	<1%
Sex Offenses	183	2%	157	1%	176	2%	174	1%	193	2%
DUI	367	3%	382	3%	337	3%	337	3%	314	3%
Habitual Offender	342	3%	301	3%	281	2%	239	2%	245	2%
Other Property/Public Order	381	3%	402	3%	335	3%	316	3%	373	3%
Drug Sales	1,432	12%	1,492	13%	1,614	14%	1,647	14%	1,795	14%
Drug Possession	1,350	11%	1,288	11%	1,155	10%	1,167	10%	1,265	10%
Not Reported	197	2%	3	<1%	2	<1%	8	<1%	17	<1%
Total SR NCC	12,058		11,815		11,507		11,731		12,428	
Sentence Type										
Regular Sentence	11,979	99%	11,738	99%	11,465	99%	11,690	99%	12,358	99%
Indeterminate Sentence	29	<1%	24	<1%	6	<1%	0	0%	27	<1%
Single Life Sentence	32	<1%	25	<1%	23	<1%	25	<1%	24	<1%
Multiple Life Sentences	16	<1%	25	<1%	13	<1%	16	<1%	19	<1%
Death Sentence	0	0%	1	<1%	0	0%	0	0%	0	0%
Three Time Loser	2	<1%	2	<1%	0	0%	0	0%	0	0%
Sentencing Structure										
Truth-In-Sentencing	11,844	98%	11,695	99%	11,415	99%	11,624	99%	12,330	99%
Parole Eligible ⁹	214	2%	120	1%	92	<1%	107	<1%	98	<1%
Sentence Length (months)¹⁰										
Truth-In-Sentencing										
Mean	54.4		52.1		50.4		51.0		50.8	
Median	30.0		30.0		29.0		30.0		30.0	
Parole Eligible ⁹										
Mean	121.4		108.9		106.4		120.2		92.4	
Median	66.0		60.0		48.0		54.0		48.0	
All SR New Court Commitments										
Mean	55.6		52.6		50.9		51.5		51.1	
Median	30.0		30.0		29.9		30.0		30.0	

⁶ Offenders convicted of one or more felonies and sentenced to an SR term of incarceration within the year listed.

⁹ Includes offenders who have both Truth-In-Sentencing (TIS) and Parole Eligible (PE) sentences as well as offenders who have just PE sentences; offenders with both TIS and PE sentences must satisfy the TIS portion before satisfying the PE portion.

¹⁰ Excludes offenders serving Single Life, Multiple Life and Death Sentences since it is not known how long these offenders will be incarcerated.

NOTE: All FY2014 NCC data is as of June 30, 2015

State Responsible Parole Violators¹¹ (FY2010 - FY2014)

Gender by Race/Ethnicity	FY2010		FY2011		FY2012		FY2013		FY2014	
	Number	% of Total								
Males	127	98%	133	95%	113	97%	102	97%	87	98%
White	32	25%	20	14%	39	34%	29	28%	23	26%
Black	93	72%	112	80%	74	64%	70	67%	62	70%
Hispanic	1	<1%	0	0%	0	0%	2	2%	0	0%
Other	1	<1%	1	<1%	0	0%	1	<1%	2	2%
Females	3	2%	7	5%	3	3%	3	3%	2	2%
White	1	<1%	1	<1%	0	0%	1	<1%	1	1%
Black	2	2%	6	4%	3	3%	2	2%	1	1%
Hispanic	0	0%	0	0%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%	0	0%	0	0%
Total SR Parole Violators	130		140		116		105		89	
Age at Violation										
Under 18	0	0%	0	0%	0	0%	0	0%	0	0%
18 - 24	1	<1%	0	0%	0	0%	0	0%	0	0%
25 - 29	1	<1%	0	0%	0	0%	0	0%	0	0%
30 - 34	15	12%	6	4%	2	2%	1	<1%	0	0%
35 - 39	29	22%	30	21%	17	15%	7	7%	10	11%
40 - 44	30	23%	43	31%	35	30%	31	30%	17	19%
45 - 49	30	23%	30	21%	31	27%	27	26%	21	24%
50 - 54	12	9%	14	10%	15	13%	20	19%	23	26%
55 - 59	5	4%	9	6%	11	9%	14	13%	11	12%
60 - 64	5	4%	6	4%	5	4%	5	5%	5	6%
65 & Over	2	2%	2	1%	0	0%	0	0%	2	2%
Average Age	43.4		44.5		46.0		47.6		48.8	
Violent/Not Violent by §17.1-805⁷										
Violent	116	89%	113	81%	98	84%	92	88%	74	83%
Not Violent	14	11%	27	19%	18	16%	13	12%	15	17%
DOC Crime Type⁸										
Violent	96	74%	97	69%	85	73%	80	76%	67	75%
Property/Public Order	26	20%	35	25%	22	19%	23	22%	14	16%
Drug Sales/Possession	8	6%	8	6%	9	8%	2	2%	8	9%
Not Reported	0	0%	0	0%	0	0%	0	0%	0	0%

⁷ Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the Code of Virginia .

⁸ Crime Type of an offender's current committing most serious offense

¹¹ Offenders on Parole found to be in violation of the conditions of their parole by the Virginia Parole Board and have an SR term of incarceration imposed

State Responsible Parole Violators¹¹ (FY2010 - FY2014)

Most Serious Offense	FY2010		FY2011		FY2012		FY2013		FY2014	
	Number	% of Total	Number	% of Total						
Capital Murder	0	0%	0	0%	0	0%	0	0%	0	0%
First Degree Murder	6	5%	4	3%	4	3%	8	8%	4	4%
Second Degree Murder	3	2%	5	4%	2	2%	2	2%	1	1%
Manslaughter	1	<1%	1	<1%	0	0%	1	<1%	1	1%
Abduction	14	11%	9	6%	10	9%	9	9%	9	10%
Rape/Sexual Assault	15	12%	21	15%	25	22%	20	19%	24	27%
Robbery	40	31%	35	25%	30	26%	26	25%	20	22%
Assault	17	13%	22	16%	14	12%	14	13%	8	9%
Weapons	0	0%	0	0%	0	0%	0	0%	0	0%
Arson	1	<1%	0	0%	0	0%	1	<1%	0	0%
Burglary/B&E	12	9%	19	14%	15	13%	12	11%	10	11%
Larceny/Fraud	11	8%	15	11%	6	5%	10	10%	4	4%
Conspiracy	0	0%	0	0%	1	<1%	0	0%	0	0%
Sex Offenses	1	<1%	1	<1%	0	0%	0	0%	0	0%
DUI	0	0%	0	0%	0	0%	0	0%	0	0%
Habitual Offender	0	0%	0	0%	0	0%	0	0%	0	0%
Other Property/Public Order	1	<1%	0	0%	0	0%	0	0%	0	0%
Drug Sales	5	4%	5	4%	6	5%	2	2%	6	7%
Drug Possession	3	2%	3	2%	3	3%	0	0%	2	2%
Not Reported	0	0%	0	0%	0	0%	0	0%	0	0%
Total SR Parole Violators	130		140		116		105		89	
Violation Type										
New Crime	112	86%	120	86%	92	79%	80	76%	60	67%
Technical	18	14%	20	14%	24	21%	25	24%	29	33%
Sentence Type										
Regular Sentence	125	96%	136	97%	113	97%	101	96%	87	98%
Single Life Sentence	2	2%	0	0%	1	<1%	1	<1%	1	1%
Multiple Life Sentences	0	0%	0	0%	0	0%	0	0%	0	0%
Death Sentence	0	0%	0	0%	0	0%	0	0%	0	0%
Three Time Loser	3	2%	4	3%	2	2%	3	3%	1	1%
Time Imposed (months)										
Mean	96.9		110.3		103.8		106.3		129.3	
Median	76.4		72.9		80.2		79.5		86.9	

¹¹ Offenders on Parole found to be in violation of the conditions of their parole by the Virginia Parole Board and have an SR term of incarceration imposed

State Responsible Confined Population¹² (FY2010 - FY2014)

Gender by Race/Ethnicity	June 30, 2010		June 30, 2011		June 30, 2012		June 30, 2013		June 30, 2014	
	No.	% of Total								
Males	35,133	93%	34,717	93%	34,296	93%	33,945	93%	34,662	92%
White	12,059	32%	12,081	32%	12,079	33%	12,164	33%	12,728	34%
Black	22,042	58%	21,554	58%	21,145	57%	20,777	57%	20,881	55%
Hispanic	826	2%	821	2%	735	2%	749	2%	804	2%
Other	206	<1%	261	<1%	337	<1%	255	<1%	249	<1%
Females	2,643	7%	2,650	7%	2,624	7%	2,702	7%	2,997	8%
White	1,425	4%	1,471	4%	1,510	4%	1,588	4%	1,819	5%
Black	1,188	3%	1,135	3%	1,075	3%	1,071	3%	1,137	3%
Hispanic	16	<1%	21	<1%	14	<1%	22	<1%	20	<1%
Other	14	<1%	23	<1%	25	<1%	21	<1%	21	<1%
Total SR Confined Population	37,776		37,367		36,920		36,647		37,659	
Age on June 30										
Under 18	36	<1%	21	<1%	10	<1%	16	<1%	12	<1%
18 - 24	4,920	13%	4,826	13%	4,590	12%	4,306	12%	4,186	11%
25 - 29	6,420	17%	6,194	17%	5,926	16%	5,705	16%	5,948	16%
30 - 34	6,172	16%	6,227	17%	6,300	17%	6,123	17%	6,267	17%
35 - 39	5,073	13%	4,936	13%	4,849	13%	5,083	14%	5,456	14%
40 - 44	4,985	13%	4,776	13%	4,591	12%	4,489	12%	4,461	12%
45 - 49	4,473	12%	4,421	12%	4,371	12%	4,216	12%	4,127	11%
50 - 54	2,933	8%	2,979	8%	3,150	9%	3,232	9%	3,463	9%
55 - 59	1,534	4%	1,664	4%	1,709	5%	1,926	5%	2,013	5%
60 - 64	722	2%	784	2%	823	2%	912	2%	1,024	3%
65 & Over	508	1%	539	1%	601	2%	639	2%	702	2%
Average Age	37.2		37.4		37.7		38.1		38.3	
Violent/Not Violent by §17.1-805⁷										
Violent	25,853	68%	27,304	73%	26,509	72%	27,223	74%	27,680	74%
Not Violent	11,923	32%	10,063	27%	10,411	28%	9,424	26%	9,979	26%
DOC Crime Type⁸										
Violent	21,930	58%	21,847	58%	21,662	59%	21,436	58%	21,678	58%
Property/Public Order	9,917	26%	9,775	26%	9,698	26%	9,692	26%	10,071	27%
Drug Sales/Possession	5,737	15%	5,507	15%	5,463	15%	5,409	15%	5,783	15%
Not Yet Reported	192	<1%	238	<1%	97	<1%	110	<1%	127	<1%

⁷ Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the Code of Virginia.

⁸ Crime Type of an offender's current committing most serious offense

¹² SR offenders incarcerated on June 30th of the year indicated as extracted from VirginiaCORIS; includes SR offenders in DOC facilities and SR offenders housed in local/regional jails; excludes Out of State Contract offenders

State Responsible Confined Population¹² (FY2010 - FY2014)

Most Serious Offense	June 30, 2010		June 30, 2011		June 30, 2012		June 30, 2013		June 30, 2014	
	No.	% of Total								
Capital Murder	451	1%	462	1%	460	1%	463	1%	461	1%
First Degree Murder	2,710	7%	2,721	7%	2,760	7%	2,788	8%	2,796	7%
Second Degree Murder	816	2%	812	2%	816	2%	830	2%	833	2%
Manslaughter	454	1%	450	1%	466	1%	469	1%	468	1%
Abduction	2,412	6%	2,414	6%	2,393	6%	2,365	6%	2,393	6%
Rape/Sexual Assault	3,976	11%	3,941	11%	3,866	10%	3,843	10%	3,929	10%
Robbery	6,193	16%	6,247	17%	6,169	17%	6,078	17%	6,066	16%
Assault	4,126	11%	4,048	11%	4,005	11%	3,930	11%	4,039	11%
Weapons	792	2%	752	2%	727	2%	670	2%	693	2%
Arson	186	<1%	183	<1%	174	<1%	169	<1%	175	<1%
Burglary/B&E	3,111	8%	3,173	8%	3,154	9%	3,199	9%	3,250	9%
Larceny/Fraud	5,057	13%	4,944	13%	4,902	13%	4,896	13%	5,117	14%
Conspiracy	16	<1%	13	<1%	16	<1%	15	<1%	20	<1%
Sex Offenses	268	<1%	297	<1%	342	<1%	380	1%	391	1%
DUI	471	1%	472	1%	438	1%	415	1%	408	1%
Habitual Offender	393	1%	331	<1%	313	<1%	267	<1%	283	<1%
Other Property/Public Order	415	1%	362	<1%	359	<1%	351	<1%	427	1%
Drug Sales	3,082	8%	3,114	8%	3,302	9%	3,432	9%	3,844	10%
Drug Possession	2,655	7%	2,393	6%	2,161	6%	1,977	5%	1,939	5%
Not Yet Reported	192	<1%	238	<1%	97	<1%	110	<1%	127	<1%
Total SR Confined Population	37,776		37,367		36,920		36,647		37,659	
Sentence Type										
Regular Sentence	35,171	93%	34,744	93%	34,321	93%	34,079	93%	35,056	93%
Indeterminate Sentence	75	<1%	74	<1%	67	<1%	55	<1%	59	<1%
Single Life Sentence	1,444	4%	1,452	4%	1,448	4%	1,436	4%	1,466	4%
Multiple Life Sentences	717	2%	740	2%	742	2%	750	2%	767	2%
Death Sentence	12	<1%	10	<1%	11	<1%	8	<1%	8	<1%
Three Time Loser	357	<1%	347	<1%	331	<1%	319	<1%	303	<1%
Sentencing Structure										
Truth-In-Sentencing	30,971	82%	31,330	84%	31,450	85%	31,582	86%	33,003	88%
Parole Eligible ⁹	6,805	18%	6,037	16%	5,470	15%	5,065	14%	4,656	12%
Sentence Length (months)¹⁰										
Truth-In-Sentencing										
Mean	132.5		136.8		140.6		141.0		145.2	
Median	73.0		78.0		82.0		81.0		84.0	
Parole Eligible ⁹										
Mean	434.0		463.8		497.1		518.0		536.5	
Median	360.0		384.0		421.0		440.1		465.2	
All SR Confined Offenders										
Mean	181.1		182.2		185.2		182.6		185.0	
Median	95.0		96.0		96.0		96.0		96.0	

⁹ Includes offenders who have both Truth-In-Sentencing (TIS) and Parole Eligible (PE) sentences as well as offenders who have just PE sentences; offenders with both TIS and PE sentences must satisfy the TIS portion before satisfying the PE portion.

¹⁰ Excludes offenders serving Single Life, Multiple Life and Death Sentences since it is not known how long these offenders will be incarcerated.

¹² SR offenders incarcerated on June 30th of the year indicated as extracted from VirginiaCORIS; includes SR offenders in DOC facilities and SR offenders housed in local/regional jails; excludes Out of State Contract offenders

State Responsible Confined Population¹² (FY2010 - FY2014)

Custody Level	June 30, 2010		June 30, 2011		June 30, 2012		June 30, 2013		June 30, 2014	
	No.	% of Total								
Level 1	6,126	16%	6,451	17%	6,318	17%	6,215	17%	6,083	16%
Level 2	11,099	29%	11,723	31%	12,085	33%	11,869	32%	11,362	30%
Level 3	8,133	22%	8,086	22%	8,100	22%	8,263	23%	8,273	22%
Level 4	4,157	11%	4,339	12%	4,316	12%	4,042	11%	3,779	10%
Level 5	1,831	5%	1,826	5%	1,871	5%	1,953	5%	2,014	5%
Level S	573	2%	606	2%	471	1%	345	<1%	300	<1%
Hearing Impaired	25	<1%	17	<1%	18	<1%	14	<1%	22	<1%
Protective Custody	85	<1%	88	<1%	100	<1%	106	<1%	94	<1%
Transitional Pre-Release	693	2%	466	1%	432	1%	360	<1%	315	<1%
Death Row	12	<1%	10	<1%	11	<1%	8	<1%	8	<1%
Unclassified	5,042	13%	3,755	10%	3,198	9%	3,472	9%	5,409	14%
SR Confined in Local Jails	June 30, 2010		June 30, 2011		June 30, 2012		June 30, 2013		June 30, 2014	
Total SR Confined in Local Jails ¹³	7,342		7,564		8,133		8,346		8,550	
<i>Jail Contract Beds/Work Release Filled</i>	63		60		284		297		215	
<i>Jail Contract Work Release Re-Entry</i>	205		215		0		0		0	
<i>Jail Contract Beds Filled</i>	181		111		15		41		28	
<i>Jail Pre-Release Work Release Beds Filled</i>	22		28		N/A		N/A		N/A	
<i>Re-Entry Beds</i>	N/A		N/A		19		0		0	
<i>Assigned to Jail</i>	N/A		N/A		93		73		65	
<i>Assigned to Jail Work Release</i>	N/A		N/A		7		5		155	
<i>Pre-Release Assigned to Jail</i>	N/A		N/A		N/A		N/A		19	
<i>Pre-Release Work Release</i>	N/A		N/A		N/A		N/A		1	
<i>Parole Violator Assigned to Jail</i>	N/A		N/A		N/A		N/A		13	
<i>Jail Assignment</i>	N/A		N/A		N/A		N/A		125	
<i>Civil Commitment Hold</i>	N/A		N/A		N/A		N/A		3	

¹²SR offenders incarcerated on June 30th of the year indicated as extracted from VirginiaCORIS; includes SR offenders in DOC facilities and SR offenders housed in local/regional jails; excludes Out of State Contract offenders

¹³SR in Local Jails from State Compensation Board (SCB); following the identification of coding error in the SCB data in June 2015 all SCB from January 2005 - May 2013 was rebuilt by SCB in June 2015; values in this category reflect these changes; as a result, SR in Jails is, on average, 429 (6.8%) higher per month than what was reported previously using the old SCB data

State Responsible Releases¹⁴ FY2010 - FY2014

Gender by Race/Ethnicity	FY2010		FY2011		FY2012		FY2013		FY2014	
	No.	% of Total								
Males	11,522	88%	10,997	89%	10,266	89%	10,294	88%	10,647	88%
White	4,527	35%	4,268	34%	4,164	36%	4,080	35%	4,357	36%
Black	6,724	51%	6,320	51%	5,784	50%	5,855	50%	5,944	49%
Hispanic	236	2%	320	3%	232	2%	255	2%	294	2%
Other	35	<1%	89	<1%	86	<1%	104	<1%	52	<1%
Females	1,591	12%	1,383	11%	1,319	11%	1,367	12%	1,462	12%
White	849	6%	792	6%	804	7%	852	7%	918	8%
Black	731	6%	576	5%	490	4%	495	4%	520	4%
Hispanic	10	<1%	7	<1%	13	<1%	8	<1%	16	<1%
Other	1	<1%	8	<1%	12	<1%	12	<1%	8	<1%
Total SR Releases	13,113		12,380		11,585		11,661		12,109	
Age at Release										
Under 18	5	<1%	4	<1%	0	0%	2	<1%	2	<1%
18 - 24	1,811	14%	1,629	13%	1,530	13%	1,535	13%	1,527	13%
25 - 29	2,303	18%	2,217	18%	2,116	18%	2,081	18%	2,016	17%
30 - 34	2,069	16%	2,030	16%	1,977	17%	2,127	18%	2,100	17%
35 - 39	1,797	14%	1,616	13%	1,521	13%	1,494	13%	1,638	14%
40 - 44	1,779	14%	1,656	13%	1,441	12%	1,413	12%	1,389	11%
45 - 49	1,628	12%	1,463	12%	1,351	12%	1,252	11%	1,386	11%
50 - 54	949	7%	973	8%	889	8%	968	8%	1,067	9%
55 - 59	476	4%	468	4%	457	4%	469	4%	577	5%
60 - 64	175	1%	192	2%	187	2%	181	2%	248	2%
65 & Over	121	<1%	132	1%	116	1%	139	1%	159	1%
Average Age	36.7		36.9		36.8		36.8		38.0	
Violent/Not Violent by §17.1-805⁷										
Violent	6,021	46%	6,162	50%	5,676	49%	5,883	50%	6,225	51%
Not Violent	7,092	54%	6,218	50%	5,909	51%	5,778	50%	5,884	49%
DOC Crime Type⁸										
Violent	3,931	30%	3,884	31%	3,597	31%	3,722	32%	3,821	32%
Property/Public Order	5,960	45%	5,476	44%	5,253	45%	5,204	45%	5,463	45%
Drug Sales/Possession	3,168	24%	2,978	24%	2,704	23%	2,733	23%	2,806	23%
Not Reported	54	<1%	42	<1%	31	<1%	2	<1%	19	<1%
Release Type										
Direct Discharge ¹⁵	11,729	89%	11,152	90%	1,276	11%	1,081	9%	1,094	9%
Release to Supervision ¹⁵	n/a	n/a	n/a	n/a	9,488	82%	9,826	84%	10,409	86%
Mandatory Parole	693	5%	532	4%	425	4%	392	3%	344	3%
Discretionary Parole	377	3%	521	4%	246	2%	233	2%	145	1%
Death ¹⁶	95	<1%	110	<1%	85	<1%	83	<1%	83	<1%
Other ¹⁷	219	2%	65	<1%	65	<1%	46	<1%	34	<1%

⁷ Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the Code of Virginia.

⁸ Crime Type of an offender's current committing most serious offense

¹⁴ Includes SR offenders released from DOC facilities and local/regional jails; includes parolees returned from parole for revocation hearings who were not revoked but were released and continued on parole because they occupied an SR bed while waiting to be heard by the Virginia Parole Board (VPB).

¹⁵ With the maturation of offender transfer history data in VirginiaCORIS, as of FY12 VADOC can identify offenders Released to Supervision; offenders in the Direct Discharge Category are artifacts of the legacy data system (87% of these offenders are estimated to have a supervision obligation after release)

¹⁶ Offender died while in DOC Custody.

¹⁷ Includes Release by Court Order, Pardon/Commutation, Death while in Local Jail Custody and Other Release Types.

State Responsible Releases¹⁴ FY2010 - FY2014

Most Serious Offense	FY2010		FY2011		FY2012		FY2013		FY2014	
	No.	% of Total								
Capital Murder	11	<1%	5	<1%	4	<1%	4	<1%	10	<1%
First Degree Murder	68	<1%	81	<1%	62	<1%	64	<1%	85	<1%
Second Degree Murder	39	<1%	55	<1%	44	<1%	41	<1%	51	<1%
Manslaughter	107	<1%	106	<1%	91	<1%	110	<1%	96	<1%
Abduction	250	2%	268	2%	221	2%	259	2%	243	2%
Rape/Sexual Assault	760	6%	662	5%	640	6%	583	5%	612	5%
Robbery	946	7%	966	8%	886	8%	994	9%	993	8%
Assault	1,361	10%	1,360	11%	1,284	11%	1,303	11%	1,372	11%
Weapons	389	3%	381	3%	365	3%	364	3%	359	3%
Arson	75	<1%	80	<1%	74	<1%	73	<1%	86	<1%
Burglary/B&E	1,185	9%	1,097	9%	1,105	10%	1,159	10%	1,227	10%
Larceny/Fraud	3,317	25%	2,963	24%	2,856	25%	2,900	25%	3,081	25%
Conspiracy	8	<1%	5	<1%	2	<1%	5	<1%	3	<1%
Sex Offenses	139	1%	133	1%	135	1%	139	1%	174	1%
DUI	406	3%	372	3%	375	3%	340	3%	351	3%
Habitual Offender	416	3%	382	3%	303	3%	280	2%	240	2%
Other Property/Public Order	414	3%	444	4%	403	3%	308	3%	301	2%
Drug Sales	1,333	10%	1,416	11%	1,347	12%	1,448	12%	1,461	12%
Drug Possession	1,835	14%	1,562	13%	1,357	12%	1,285	11%	1,345	11%
Not Reported	54	<1%	42	<1%	31	<1%	2	<1%	19	<1%
Total SR Releases	13,113		12,380		11,585		11,661		12,109	
Sentence Type										
Regular Sentence	13,027	99%	12,304	99%	11,525	99%	11,621	100%	12,054	100%
Indeterminate Sentence	31	<1%	16	<1%	14	<1%	3	<1%	2	<1%
Single Life Sentence	22	<1%	29	<1%	24	<1%	16	<1%	28	<1%
Multiple Life Sentences	9	<1%	8	<1%	6	<1%	3	<1%	6	<1%
Death Sentence	4	<1%	1	<1%	1	<1%	0	0%	0	0%
Three Time Loser	20	<1%	22	<1%	15	<1%	18	<1%	19	<1%
Sentence Length (months)¹⁰										
	Mean	Median								
Direct Discharge ¹⁵	41.7	27.7	45.4	30.0	44.5	24.7	44.3	24.0	42.8	24.0
Release to Supervision ¹⁵	n/a	n/a	n/a	n/a	42.8	28.0	45.2	30.0	45.0	29.0
Mandatory Parole	185.4	120.0	174.3	93.5	186.1	103.1	189.5	94.0	214.4	132.0
Discretionary Parole	267.2	196.0	165.7	60.0	121.6	41.2	175.0	48.0	381.3	306.0
Death ¹⁶	249.3	144.0	238.2	131.3	233.2	129.5	301.7	153.4	312.9	168.2
Other ¹⁷	73.2	39.4	82.2	41.5	70.2	30.0	56.1	25.7	57.6	18.0
All Release Types	57.2	30.0	57.5	30.3	51.0	30.0	53.9	30.0	54.6	30.0

¹⁰Excludes offenders serving Single Life, Multiple Life and Death Sentences since it is not known how long these offenders will be incarcerated.

¹⁴Includes SR offenders released from DOC facilities and local/regional jails; includes parolees returned from parole for revocation hearings who were not revoked but were released and continued on parole because they occupied an SR bed while waiting to be heard by the Virginia Parole Board (VPB).

¹⁵With the maturation of offender transfer history data in VirginiaCORIS, as of FY12 VADOC can identify offenders Released to Supervision; offenders in the Direct Discharge Category are artifacts of the legacy data system (87% of these offenders are estimated to have a supervision obligation after release

¹⁶Offender died while in DOC Custody.

¹⁷Includes Release by Court Order, Pardon/Commutation, Death while in Local Jail Custody and Other Release Types.

State Responsible Releases¹⁴ FY2010 - FY2014

SR Time Served (months) ¹⁸	FY2010		FY2011		FY2012		FY2013		FY2014	
	Mean	Median								
Direct Discharge ¹⁵	30.8	19.0	32.6	19.3	33.2	18.5	34.2	16.8	32.8	17.9
Release to Supervision ¹⁵	n/a	n/a	n/a	n/a	30.5	18.6	31.9	19.1	31.8	18.9
Mandatory Parole	112.2	82.9	106.2	60.6	119.6	80.5	116.8	63.2	133.9	98.3
Discretionary Parole	133.6	133.2	99.2	44.8	77.0	28.4	83.7	63.2	170.1	190.3
Death ¹⁶	131.2	108.6	120.7	84.9	118.4	58.4	106.7	64.6	126.6	85.4
Other ¹⁷	54.4	29.2	64.4	35.5	52.2	16.0	29.8	8.2	59.6	26.8
All Release Types	39.1	20.2	39.5	20.2	35.9	19.5	36.3	16.8	36.8	19.5
Total Time Served (months) ¹⁹	Mean	Median								
Direct Discharge ¹⁵	36.3	23.6	38.5	24.5	38.0	21.2	38.9	20.4	37.8	20.8
Release to Supervision ¹⁵	n/a	n/a	n/a	n/a	36.5	23.5	37.9	24.7	37.8	23.8
Mandatory Parole	119.3	92.0	114.0	70.1	127.1	86.6	124.4	73.4	141.8	108.5
Discretionary Parole	141.3	139.3	105.2	51.7	83.1	37.3	89.5	36.2	177.6	201.6
Death ¹⁶	139.0	117.5	127.9	96.1	126.2	67.6	113.7	70.9	134.8	93.5
Other ¹⁷	60.2	33.1	69.2	38.9	56.4	21.0	35.4	15.6	61.6	27.9
All Release Types	44.8	25.7	45.5	25.9	41.8	24.8	42.2	25.3	42.8	25.1
Percent of Sentence Served ²⁰	Mean	Median								
Direct Discharge ¹⁵	88%	85%	86%	85%	85%	84%	91%	84%	90%	84%
Release to Supervision ¹⁵	n/a	n/a	n/a	n/a	85%	85%	85%	85%	85%	85%
Mandatory Parole	67%	66%	71%	71%	71%	72%	75%	75%	72%	74%
Discretionary Parole	65%	61%	75%	83%	77%	83%	73%	81%	83%	63%
Death ¹⁶	56%	46%	51%	52%	50%	45%	52%	52%	48%	49%
Other ¹⁷	83%	83%	82%	85%	56%	53%	73%	46%	62%	68%
All Release Types	86%	85%	85%	85%	84%	85%	85%	85%	85%	85%
Deaths in DOC Custody ¹⁶	No.	% of Deaths								
AIDS	2	2%	2	2%	1	1%	2	2%	0	0%
Accident	1	1%	1	<1%	0	0%	2	2%	0	0%
Cancer	39	41%	39	35%	29	34%	35	42%	26	31%
Cardiovascular	25	26%	35	32%	20	24%	20	24%	22	27%
Cirrhosis	6	6%	8	7%	10	12%	9	11%	3	4%
Hepatitis	1	1%	0	0%	2	2%	4	5%	3	4%
Homicide	1	1%	1	<1%	2	2%	0	0%	1	1%
Judicial	4	4%	1	<1%	1	1%	1	1%	0	0%
Renal	0	0%	0	0%	1	1%	1	1%	4	5%
Suicide	4	4%	1	<1%	2	2%	0	0%	4	5%
Pending Autopsy	0	0%	0	0%	1	1%	1	1%	8	10%
Other	12	13%	22	20%	16	19%	8	10%	12	14%
Total Deaths in DOC Custody	95		110		85		83		83	

¹⁴ Includes SR offenders released from DOC facilities and local/regional jails; includes parolees returned from parole for revocation hearings who were not revoked but were released and continued on parole because they occupied an SR bed while waiting to be heard by the Virginia Parole Board (VPB).

¹⁵ With the maturation of offender transfer history data in VirginiaCORIS, as of FY12 VADOC can identify offenders Released to Supervision; offenders in the Direct Discharge Category are artifacts of the legacy data system (87% of these offenders are estimated to have a supervision obligation after release)

¹⁶ Offender died while in DOC Custody; causes of death are updated as autopsy reports are received

¹⁷ Includes Release by Court Order, Pardon/Commutation, Death while in Local Jail Custody and Other Release Types.

¹⁸ SR Time Served = ((Release Date - New Commit Date) - Escape Days - Street Days).

¹⁹ Total Time Served = ((Release Date - New Commit Date) + Pre SR Jail Days - Escape Days - Street Days)

²⁰ Percent of Sentence Served = (Total Time Served/Total Sentence).

Death Row Statistics (FY2010 - FY2014)

Inmates Executed	FY2010	FY2011	FY2012	FY2013	FY2014
Lethal Injection	2	1	1	0	0
Electrocution	2	0	0	1	0
Total	4	1	1	1	0

Death Row Statistics as of:	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014
Inmates on Death Row	12	10	11	8	8
Inmates Held for Other States on DR	0	0	0	0	0
Number of Executions since 1982 ²¹	107	108	109	110	110
Inmates Removed from DR since 1981	26	27	27	29	29
Inmates who Died on DR since 1981	7	7	7	7	7
Age of Youngest Death Row Inmate	27.6	29.4	30.4	31.4	32.4
Age of Oldest Death Row Inmate	44.6	45.6	47.2	48.2	49.2
Average Age on Death Row	34.4	35.4	38.7	40.6	41.6
Average Age of Death Row Inmates Executed	36.3	36.4	36.3	36.4	36.4
Average Time Served on Death Row by Current DR Inmates (years)	4.9	6.1	5.9	6.6	7.6
Average Time Served on Death Row by DR Inmates Executed for Fiscal Year	7.6	7.3	8.4	1.4	N/A
Average Time Served on Death Row by Inmates Executed since 1982 (years)	7.1	7.1	7.1	7.0	7.0

²¹Virginia re-instated the death penalty in 1978 but did not execute any death row inmates until 1982.

Community Corrections (2010 - 2014)

P&P Caseload ²²	June 2010	June 2011	June 2012	June 2013	June 2014
Probation	49,368	49,202	49,067	49,530	50,300
<i>Central Region</i>	17,582	17,422	17,025	17,200	17,414
<i>Eastern Region</i>	16,795	16,835	16,958	16,685	16,756
<i>Western Region</i>	14,991	14,945	15,084	15,645	16,130
Parole	2,596	2,398	1,973	1,781	1,776
<i>Central Region</i>	941	856	735	664	654
<i>Eastern Region</i>	1,113	1,067	832	755	772
<i>Western Region</i>	542	475	406	362	350
Post Release Supervision	884	664	559	484	479
<i>Central Region</i>	188	177	162	176	173
<i>Eastern Region</i>	630	416	330	230	231
<i>Western Region</i>	66	71	67	78	75
Interstate Compact	1,443	1,626	1,757	1,809	1,952
<i>Central Region</i>	628	720	753	789	860
<i>Eastern Region</i>	483	544	601	604	633
<i>Western Region</i>	332	362	403	416	459
Other Conditional Release	6	13	15	26	44
<i>Central Region</i>	2	5	4	7	11
<i>Eastern Region</i>	3	6	8	12	21
<i>Western Region</i>	1	2	3	7	12
Supervision Type Not Reported	5,319	4,305	3,698	3,535	3,395
<i>Central Region</i>	2,018	1,653	1,375	1,307	1,296
<i>Eastern Region</i>	1,981	1,483	1,092	833	798
<i>Western Region</i>	1,320	1,169	1,231	1,395	1,301
Total P&P Caseload	59,616	58,208	57,069	57,165	57,946

	FY2010	FY2011	FY2012	FY2013	FY2014
Total Monthly P&P Investigations²³	3,808	5,097	5,480	5,476	5,761

Diversion & Detention Centers	June 30, 2010	June 30, 2011	June 30, 2012 ²⁴	June 30, 2013 ²⁴	June 30, 2014 ²⁴
Diversion Centers					
<i>Rated Capacity</i>	420	410	500	500	500
<i>Caseload</i>	346	383	416	369	397
<i>Graduates/Completions</i>	636	724	750	794	665
Detention Centers					
<i>Rated Capacity</i>	254	264	214	214	214
<i>Caseload</i>	246	250	211	204	209
<i>Graduates/Completions</i>	448	500	509	407	492

²²Includes Special Programs, Pending Center Placement, ISP, HEM and residential care.

²³Investigation information is total number of investigations for June of each FY.

²⁴Chesterfield Detention Center and Chesterfield Diversion Center combined in May 2012; capacity and caseload is reflected in Diversion Center category.

Employee Injury Statistics (FY2010 - FY2014)

	FY2010	FY2011	FY2012	FY2013	FY2014
Average FTE's	11,769	11,531	11,501	11,607	11,792
EFR Claims ²⁵	1,238	1,139	1,013	907	913
Incurred Loss ²⁶	617	702	628	579	588
Rate per 100 FTE's	5.2	6.1	5.5	5.0	5.0

Serious Incidents - DOC Institutions (FY2010 - FY2014)

	FY2010		FY2011 ²⁷		FY2012 ²⁷		FY2013 ²⁷		FY2014 ²⁷	
	No.	Rate	No.	Rate	No.	Rate	No.	Rate	No.	Rate
Escapes	1	0.02	0	0.00	0	0.00	3	0.08	0	0.00
<i>Facility Escapes</i>	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00
<i>From Road/Outside Work Detail Crew</i>	0	0.00	0	0.00	0	0.00	3	0.08	0	0.00
Serious Assaults on Inmates	18	0.42	21	0.51	39	0.99	41	1.07	36	0.92
Serious Assaults on Staff	3	0.07	2	0.05	4	0.10	1	0.03	0	0.00

DOC Cost Per Capita²⁸ (FY2005 - FY2014)

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
DOC Cost Per Capita	\$21,248	\$23,123	\$22,830	\$24,332	\$24,665	\$24,024	\$24,380	\$25,498	\$27,112	\$27,462

SR Population Forecasts (2005 - 2014)

Forecasted Year	SR	Forecast Approved in October of:									
	EOM ²⁹	2005 ³⁰	2006 ³⁰	2007 ³¹	2008 ³²	2009 ³²	2010 ³³	2011 ³⁴	2012 ³³	2013 ³⁴	2014 ³⁴
FY2006	36,851	36,667									
FY2007	38,369	37,317	37,547								
FY2008	39,158	37,902	38,143	39,347							
FY2009	38,809	38,736	38,883	40,305	39,431						
FY2010	38,178	39,550	39,908	41,292	40,481	38,430					
FY2011	37,983	40,487	40,991	42,399	41,453	38,597	37,707				
FY2012	37,849		42,201	43,559	42,447	38,857	37,573	37,381			
FY2013	38,339			44,744	43,424	39,176	37,766	37,332	37,265	37,145	
FY2014	38,871				44,422	39,531	37,977	37,304	37,579	37,475	37,843
FY2015						39,911	38,341	37,344	37,759	37,776	38,635
FY2016							38,947	37,423	37,736	38,043	39,427
FY2017								37,531	37,972	38,117	39,768
FY2018									38,202	38,318	39,440
FY2019										38,449	39,554
FY2020											39,666

²⁵ Employee First Report of Accident as reported by DGS - Risk Management.

²⁶ Involved medical cost or wage reimbursement.

²⁷ In 2011 VADOC changed its definition of serious assaults to meet the broader American Correctional Association (ACA) definition; figures for FY2011 forward reflect this new definition

²⁸ Includes both Institutions and Community Corrections facilities; Source: VADOC Management Information Summary Annual Report

²⁹ SR EOM = SR End of Month Population on June 30th = DOC Facility Population Summary + SR in Local Jails from State Compensation Board (SCB); following the identification of coding error in the SCB data in June 2015 all SCB from January 2005 - May 2013 was rebuilt by SCB in June 2015; SR EOM values in this table reflect these changes; as a result, SR in Jails is, on average, 429 (6.8%) higher per month and Total SR EOM is, on average, 429 (1.1%) higher per month than what was reported previously using the old SCB data; all SPS Forecasts in this table were created and approved using the old SCB data

³⁰ Old JFA Institute Prophet simulation forecast model

³¹ Hybrid of old JFA Institute Prophet simulation forecast model and Department of Planning & Budget (DPB) ARIMA forecast model

³² DPB ARIMA forecast model

³³ Current VADOC Simul8 simulation forecast model

³⁴ Hybrid of current VADOC Simul8 simulation forecast model and DPB ARIMA forecast model