

# State Responsible Offender Population Trends

FY2011 - FY2015



Statistical Analysis & Forecast Unit  
[www.vadoc.virginia.gov](http://www.vadoc.virginia.gov)

September 2017

## **INTRODUCTION**

### **Rebuilt Data Streams**

With the implementation of the Virginia Corrections Information System (VACORIS), the Statistical Analysis and Forecast Unit of the Virginia Department of Corrections (VADOC) has rebuilt the offender population data streams used for analysis. These rebuilt data streams adhere to documented data definitions and better reflect actual population figures than previously released data.

Historically, the Statistical Analysis and Forecast Unit has compiled demographic, offense and sentence information for Virginia's Institutional and Community populations and published this information annually in the *Fiscal Year Statistical Summary*. Using the rebuilt data streams extracted from VACORIS, the Statistical Analysis and Forecast Unit is issuing the information previously contained in the old statistical summaries plus additional information that previously was not available in this *State Responsible Offender Population Trends Report*.

*As a result, the use of all reports, documents, charts and graphs containing VADOC data published prior to March 2010 should be discontinued.*

If you have any questions or would like additional information, contact Warren McGehee at 804-887-8236 or [Warren.McGehee@vadoc.virginia.gov](mailto:Warren.McGehee@vadoc.virginia.gov).

## DOC Institutional Average Daily Population<sup>1</sup> (2011 - 2015)

	June 2011		June 2012		June 2013		June 2014		June 2015	
	# of Facilities	ADP								
Major Institutions	27	27,248	26	25,546	26	25,616	27	26,094	26	26,208
Field Units	8	1,213	8	1,162	8	1,259	8	1,262	8	1,244
Work Centers	7	1,375	7	1,444	7	1,441	7	1,434	6	1,303
Private Prison	1	1,572	1	1,575	1	1,552	1	1,542	1	1,555
MCV/Local Hospitals		17		13		15		10		16
<b>Total DOC Facilities</b>	<b>43</b>	<b>31,425</b>	<b>42</b>	<b>29,740</b>	<b>42</b>	<b>29,883</b>	<b>43</b>	<b>30,342</b>	<b>41</b>	<b>30,326</b>
<i>Contract Offenders</i>										
<i>Hawaii</i>	1		2		2		2		2	
<i>Pennsylvania</i>	1,004		0		0		0		0	
<i>U.S. Virgin Islands</i>	43		53		78		65		66	
<i>Total Contract Offenders</i> <sup>2</sup>	<i>1,048</i>		<i>55</i>		<i>80</i>		<i>67</i>		<i>68</i>	

## Community Corrections Caseload<sup>4</sup> (2011 - 2015)

	June 30, 2011		June 30, 2012		June 30, 2013		June 30, 2014		June 30, 2015	
	# of Facilities	Caseload								
Probation & Parole Offices <sup>3</sup>	43	57,441	43	56,294	43	56,462	43	57,202	43	58,561
Diversion Centers <sup>4</sup>	4	383	4	416	4	369	4	397	3	326
Detention Centers <sup>4</sup>	3	250	2	211	2	204	2	209	2	211
Community Residential Facilities <sup>5</sup>		134		148		130		138		137
Transitional Therapeutic Communities <sup>5</sup>		0		0		0		0		0
<b>Total Caseload</b>	<b>50</b>	<b>58,208</b>	<b>49</b>	<b>57,069</b>	<b>49</b>	<b>57,165</b>	<b>49</b>	<b>57,946</b>	<b>48</b>	<b>59,235</b>

<sup>1</sup> Does not include state responsible (SR) offenders housed in local/regional jails

<sup>2</sup> Out of State Contract Offenders are included in the DOC Institutional ADP figures

<sup>3</sup> Includes special programs and pending center placements

<sup>4</sup> Chesterfield Detention Center and Chesterfield Diversion Center combined in May 2012; caseload is reflected in Diversion Center category

<sup>5</sup> Includes contract facilities

### Facility Openings and Closings

FY11 - James River Correctional Center closed March 2011.

FY12 - Mecklenburg Correctional Center closed March 2012.

FY14 - River North Correctional Center opened October 2013.

State Responsible New Court Commitments<sup>6</sup> (FY2011 - FY2015)

Gender by Race/Ethnicity	FY2011		FY2012		FY2013		FY2014		FY2015	
	Number	% of Total								
Males	10,449	88%	10,156	88%	10,223	87%	10,705	86%	10,572	86%
White	4,357	37%	4,256	37%	4,368	37%	4,698	38%	4,779	39%
Black	5,679	48%	5,571	48%	5,498	47%	5,683	46%	5,432	44%
Hispanic	293	2%	218	2%	301	3%	281	2%	310	3%
Other	120	1%	111	<1%	56	<1%	43	<1%	51	<1%
Females	1,366	12%	1,351	12%	1,508	13%	1,723	14%	1,714	14%
White	841	7%	866	8%	973	8%	1,138	9%	1,150	9%
Black	497	4%	462	4%	510	4%	566	5%	547	4%
Hispanic	14	<1%	7	<1%	17	<1%	13	<1%	10	<1%
Other	14	<1%	16	<1%	8	<1%	6	<1%	7	<1%
Total SR NCC	11,815		11,507		11,731		12,428		12,286	
<b>Age at Commitment</b>										
Under 18	56	<1%	33	<1%	30	<1%	27	<1%	25	<1%
18 - 24	2,678	23%	2,490	22%	2,430	21%	2,429	20%	2,326	19%
25 - 29	2,205	19%	2,037	18%	2,170	18%	2,303	19%	2,343	19%
30 - 34	1,839	16%	1,940	17%	1,987	17%	2,079	17%	2,080	17%
35 - 39	1,319	11%	1,364	12%	1,465	12%	1,597	13%	1,635	13%
40 - 44	1,334	11%	1,238	11%	1,247	11%	1,263	10%	1,221	10%
45 - 49	1,176	10%	1,151	10%	1,061	9%	1,162	9%	1,086	9%
50 - 54	704	6%	733	6%	744	6%	877	7%	818	7%
55 - 59	311	3%	335	3%	395	3%	428	3%	444	4%
60 - 64	119	1%	120	1%	133	1%	172	1%	209	2%
65 & Over	74	<1%	66	<1%	69	<1%	91	<1%	99	<1%
Age Not Reported	0	0%	0	0%	0	0%	0	0%	0	0%
Average Age	34.1		34.4		34.5		35.0		35.0	
<b>Violent/Not Violent by §17.1-805<sup>7</sup></b>										
Violent	6,028	51%	5,846	51%	5,972	51%	6,223	50%	6,427	52%
Not Violent	5,787	49%	5,661	49%	5,759	49%	6,205	50%	5,859	48%
<b>DOC Crime Type<sup>8</sup></b>										
Violent	3,670	31%	3,541	31%	3,524	30%	3,729	30%	3,712	30%
Property/Public Order	5,362	45%	5,195	45%	5,385	46%	5,622	45%	5,630	46%
Drug Sales/Possession	2,780	24%	2,769	24%	2,814	24%	3,060	25%	2,944	24%
Not Reported	3	<1%	2	<1%	8	<1%	17	<1%	0	0%

<sup>6</sup> Offenders convicted of one or more felonies and sentenced to an SR term of incarceration within the year listed.

<sup>7</sup> Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the Code of Virginia .

<sup>8</sup> Crime Type of an offender's current committing most serious offense

NOTE: All FY2015 NCC data is as of July 31, 2017

State Responsible New Court Commitments<sup>6</sup> (FY2011 - FY2015)

Most Serious Offense	FY2011		FY2012		FY2013		FY2014		FY2015	
	Number	% of Total								
Capital Murder	9	<1%	9	<1%	7	<1%	10	<1%	17	<1%
First Degree Murder	88	<1%	102	<1%	81	<1%	84	<1%	85	<1%
Second Degree Murder	50	<1%	49	<1%	56	<1%	52	<1%	57	<1%
Manslaughter	97	<1%	110	<1%	111	<1%	87	<1%	80	<1%
Abduction	239	2%	227	2%	216	2%	252	2%	211	2%
Rape/Sexual Assault	615	5%	572	5%	578	5%	622	5%	631	5%
Robbery	940	8%	870	8%	884	8%	909	7%	839	7%
Assault	1,278	11%	1,242	11%	1,273	11%	1,356	11%	1,446	12%
Weapons	354	3%	360	3%	318	3%	357	3%	346	3%
Arson	74	<1%	72	<1%	78	<1%	81	<1%	77	<1%
Burglary/B&E	1,164	10%	1,124	10%	1,254	11%	1,186	10%	1,155	9%
Larceny/Fraud	2,879	24%	2,869	25%	2,984	25%	3,220	26%	3,333	27%
Conspiracy	3	<1%	1	<1%	3	<1%	10	<1%	7	<1%
Sex Offenses	157	1%	176	2%	174	1%	193	2%	328	3%
DUI	382	3%	337	3%	337	3%	314	3%	327	3%
Habitual Offender	301	3%	281	2%	239	2%	245	2%	381	3%
Other Property/Public Order	402	3%	335	3%	316	3%	373	3%	22	<1%
Drug Sales	1,492	13%	1,614	14%	1,647	14%	1,795	14%	1,821	15%
Drug Possession	1,288	11%	1,155	10%	1,167	10%	1,265	10%	1,123	9%
Not Reported	3	<1%	2	<1%	8	<1%	17	<1%	0	0%
<b>Total SR NCC</b>	<b>11,815</b>		<b>11,507</b>		<b>11,731</b>		<b>12,428</b>		<b>12,286</b>	
<b>Sentence Type</b>										
Regular Sentence	11,738	99%	11,465	99%	11,690	99%	12,358	99%	12,211	99%
Indeterminate Sentence	24	<1%	6	<1%	0	0%	27	<1%	16	<1%
Single Life Sentence	25	<1%	23	<1%	25	<1%	24	<1%	35	<1%
Multiple Life Sentences	25	<1%	13	<1%	16	<1%	19	<1%	21	<1%
Death Sentence	1	<1%	0	0%	0	0%	0	0%	0	0%
Three Time Loser	2	<1%	0	0%	0	0%	0	0%	3	<1%
<b>Sentencing Structure</b>										
Truth-In-Sentencing	11,695	99%	11,415	99%	11,624	99%	12,330	99%	12,213	99%
Parole Eligible <sup>9</sup>	120	1%	92	<1%	107	<1%	98	<1%	73	<1%
<b>Sentence Length (months)<sup>10</sup></b>										
Truth-In-Sentencing										
Mean	52.1		50.4		51.0		50.8		47.9	
Median	30.0		29.0		30.0		30.0		27.0	
Parole Eligible <sup>9</sup>										
Mean	108.9		106.4		120.2		92.4		100.9	
Median	60.0		48.0		54.0		48.0		49.0	
All SR New Court Commitments										
Mean	52.6		50.9		51.5		51.1		48.2	
Median	30.0		29.9		30.0		30.0		27.5	

<sup>6</sup> Offenders convicted of one or more felonies and sentenced to an SR term of incarceration within the year listed.

<sup>9</sup> Includes offenders who have both Truth-In-Sentencing (TIS) and Parole Eligible (PE) sentences as well as offenders who have just PE sentences; offenders with both TIS and PE sentences must satisfy the TIS portion before satisfying the PE portion.

<sup>10</sup> Excludes offenders serving Single Life, Multiple Life and Death Sentences since it is not known how long these offenders will be incarcerated.

State Responsible Parole Violators<sup>11</sup> (FY2011 - FY2015)

Gender by Race/Ethnicity	FY2011		FY2012		FY2013		FY2014		FY2015	
	Number	% of Total								
Males	133	95%	113	97%	102	97%	87	98%	83	98%
White	20	14%	39	34%	29	28%	23	26%	34	40%
Black	112	80%	74	64%	70	67%	62	70%	49	58%
Hispanic	0	0%	0	0%	2	2%	0	0%	0	0%
Other	1	<1%	0	0%	1	<1%	2	2%	0	0%
Females	7	5%	3	3%	3	3%	2	2%	2	2%
White	1	<1%	0	0%	1	<1%	1	1%	1	1%
Black	6	4%	3	3%	2	2%	1	1%	1	1%
Hispanic	0	0%	0	0%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%	0	0%	0	0%
Total SR Parole Violators	140		116		105		89		85	
<b>Age at Violation</b>										
Under 18	0	0%	0	0%	0	0%	0	0%	0	0%
18 - 24	0	0%	0	0%	0	0%	0	0%	0	0%
25 - 29	0	0%	0	0%	0	0%	0	0%	1	1%
30 - 34	6	4%	2	2%	1	<1%	0	0%	0	0%
35 - 39	30	21%	17	15%	7	7%	10	11%	4	5%
40 - 44	43	31%	35	30%	31	30%	17	19%	25	29%
45 - 49	30	21%	31	27%	27	26%	21	24%	22	26%
50 - 54	14	10%	15	13%	20	19%	23	26%	15	18%
55 - 59	9	6%	11	9%	14	13%	11	12%	12	14%
60 - 64	6	4%	5	4%	5	5%	5	6%	3	4%
65 & Over	2	1%	0	0%	0	0%	2	2%	3	4%
Average Age	44.5		46.0		47.6		48.8		48.4	
<b>Violent/Not Violent by §17.1-805<sup>7</sup></b>										
Violent	113	81%	98	84%	92	88%	74	83%	76	89%
Not Violent	27	19%	18	16%	13	12%	15	17%	9	11%
<b>DOC Crime Type<sup>8</sup></b>										
Violent	97	69%	85	73%	80	76%	67	75%	56	66%
Property/Public Order	35	25%	22	19%	23	22%	14	16%	25	29%
Drug Sales/Possession	8	6%	9	8%	2	2%	8	9%	4	5%
Not Reported	0	0%	0	0%	0	0%	0	0%	0	0%

<sup>7</sup> Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the Code of Virginia .

<sup>8</sup> Crime Type of an offender's current committing most serious offense

<sup>11</sup> Offenders on Parole found to be in violation of the conditions of their parole by the Virginia Parole Board and have an SR term of incarceration imposed

State Responsible Parole Violators<sup>11</sup> (FY2011 - FY2015)

Most Serious Offense	FY2011		FY2012		FY2013		FY2014		FY2015	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Capital Murder	0	0%	0	0%	0	0%	0	0%	0	0%
First Degree Murder	4	3%	4	3%	8	8%	4	4%	3	4%
Second Degree Murder	5	4%	2	2%	2	2%	1	1%	0	0%
Manslaughter	1	<1%	0	0%	1	<1%	1	1%	2	2%
Abduction	9	6%	10	9%	9	9%	9	10%	9	11%
Rape/Sexual Assault	21	15%	25	22%	20	19%	24	27%	19	22%
Robbery	35	25%	30	26%	26	25%	20	22%	15	18%
Assault	22	16%	14	12%	14	13%	8	9%	7	8%
Weapons	0	0%	0	0%	0	0%	0	0%	1	1%
Arson	0	0%	0	0%	1	<1%	0	0%	1	1%
Burglary/B&E	19	14%	15	13%	12	11%	10	11%	17	20%
Larceny/Fraud	15	11%	6	5%	10	10%	4	4%	7	8%
Conspiracy	0	0%	1	<1%	0	0%	0	0%	0	0%
Sex Offenses	1	<1%	0	0%	0	0%	0	0%	0	0%
DUI	0	0%	0	0%	0	0%	0	0%	0	0%
Habitual Offender	0	0%	0	0%	0	0%	0	0%	0	0%
Other Property/Public Order	0	0%	0	0%	0	0%	0	0%	0	0%
Drug Sales	5	4%	6	5%	2	2%	6	7%	3	4%
Drug Possession	3	2%	3	3%	0	0%	2	2%	1	1%
Not Reported	0	0%	0	0%	0	0%	0	0%	0	0%
<b>Total SR Parole Violators</b>	<b>140</b>		<b>116</b>		<b>105</b>		<b>89</b>		<b>85</b>	
<b>Violation Type</b>										
New Crime	120	86%	92	79%	80	76%	60	67%	64	75%
Technical	20	14%	24	21%	25	24%	29	33%	21	25%
<b>Sentence Type</b>										
Regular Sentence	136	97%	113	97%	101	96%	87	98%	83	98%
Single Life Sentence	0	0%	1	<1%	1	<1%	1	1%	0	0%
Multiple Life Sentences	0	0%	0	0%	0	0%	0	0%	0	0%
Death Sentence	0	0%	0	0%	0	0%	0	0%	0	0%
Three Time Loser	4	3%	2	2%	3	3%	1	1%	2	2%
<b>Time Imposed (months)</b>										
Mean	110.3		103.8		106.3		129.3		91.0	
Median	72.9		80.2		79.5		86.9		55.5	

<sup>11</sup>Offenders on Parole found to be in violation of the conditions of their parole by the Virginia Parole Board and have an SR term of incarceration imposed

State Responsible Confined Population<sup>12</sup> (FY2011 - FY2015)

Gender by Race/Ethnicity	June 30, 2011		June 30, 2012		June 30, 2013		June 30, 2014		June 30, 2015	
	No.	% of Total								
Males	34,717	93%	34,296	93%	33,945	93%	34,662	92%	34,615	92%
White	12,081	32%	12,079	33%	12,164	33%	12,728	34%	12,893	34%
Black	21,554	58%	21,145	57%	20,777	57%	20,881	55%	20,669	55%
Hispanic	821	2%	735	2%	749	2%	804	2%	880	2%
Other	261	<1%	337	<1%	255	<1%	249	<1%	173	<1%
Females	2,650	7%	2,624	7%	2,702	7%	2,997	8%	3,123	8%
White	1,471	4%	1,510	4%	1,588	4%	1,819	5%	1,938	5%
Black	1,135	3%	1,075	3%	1,071	3%	1,137	3%	1,149	3%
Hispanic	21	<1%	14	<1%	22	<1%	20	<1%	22	<1%
Other	23	<1%	25	<1%	21	<1%	21	<1%	14	<1%
Total SR Confined Population	37,367		36,920		36,647		37,659		37,738	
<b>Age on June 30</b>										
Under 18	21	<1%	10	<1%	16	<1%	12	<1%	8	<1%
18 - 24	4,826	13%	4,590	12%	4,306	12%	4,186	11%	3,891	10%
25 - 29	6,194	17%	5,926	16%	5,705	16%	5,948	16%	5,951	16%
30 - 34	6,227	17%	6,300	17%	6,123	17%	6,267	17%	6,189	16%
35 - 39	4,936	13%	4,849	13%	5,083	14%	5,456	14%	5,601	15%
40 - 44	4,776	13%	4,591	12%	4,489	12%	4,461	12%	4,445	12%
45 - 49	4,421	12%	4,371	12%	4,216	12%	4,127	11%	4,046	11%
50 - 54	2,979	8%	3,150	9%	3,232	9%	3,463	9%	3,532	9%
55 - 59	1,664	4%	1,709	5%	1,926	5%	2,013	5%	2,146	6%
60 - 64	784	2%	823	2%	912	2%	1,024	3%	1,124	3%
65 & Over	539	1%	601	2%	639	2%	702	2%	805	2%
Average Age	37.4		37.7		38.1		38.3		38.7	
<b>Violent/Not Violent by §17.1-805<sup>7</sup></b>										
Violent	27,304	73%	26,509	72%	27,223	74%	27,680	74%	27,131	72%
Not Violent	10,063	27%	10,411	28%	9,424	26%	9,979	26%	10,607	28%
<b>DOC Crime Type<sup>8</sup></b>										
Violent	21,847	58%	21,662	59%	21,436	58%	21,678	58%	21,809	58%
Property/Public Order	9,775	26%	9,698	26%	9,692	26%	10,071	27%	10,101	27%
Drug Sales/Possession	5,507	15%	5,463	15%	5,409	15%	5,783	15%	5,701	15%
Not Yet Reported	238	<1%	97	<1%	110	<1%	127	<1%	127	<1%

<sup>7</sup> Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the Code of Virginia .

<sup>8</sup> Crime Type of an offender's current committing most serious offense

<sup>12</sup> SR offenders incarcerated on June 30th of the year indicated as extracted from VirginiaCORIS; includes SR offenders in DOC facilities and SR offenders housed in local/regional jails; excludes Out of State Contract offenders

State Responsible Confined Population<sup>12</sup> (FY2011 - FY2015)

Most Serious Offense	June 30, 2011		June 30, 2012		June 30, 2013		June 30, 2014		June 30, 2015	
	No.	% of Total								
Capital Murder	462	1%	460	1%	463	1%	461	1%	509	1%
First Degree Murder	2,721	7%	2,760	7%	2,788	8%	2,796	7%	2,801	7%
Second Degree Murder	812	2%	816	2%	830	2%	833	2%	825	2%
Manslaughter	450	1%	466	1%	469	1%	468	1%	458	1%
Abduction	2,414	6%	2,393	6%	2,365	6%	2,393	6%	2,423	6%
Rape/Sexual Assault	3,941	11%	3,866	10%	3,843	10%	3,929	10%	4,023	11%
Robbery	6,247	17%	6,169	17%	6,078	17%	6,066	16%	5,984	16%
Assault	4,048	11%	4,005	11%	3,930	11%	4,039	11%	4,126	11%
Weapons	752	2%	727	2%	670	2%	693	2%	660	2%
Arson	183	<1%	174	<1%	169	<1%	175	<1%	159	<1%
Burglary/B&E	3,173	8%	3,154	9%	3,199	9%	3,250	9%	3,186	8%
Larceny/Fraud	4,944	13%	4,902	13%	4,896	13%	5,117	14%	5,274	14%
Conspiracy	13	<1%	16	<1%	15	<1%	20	<1%	50	<1%
Sex Offenses	297	<1%	342	<1%	380	1%	391	1%	676	2%
DUI	472	1%	438	1%	415	1%	408	1%	352	<1%
Habitual Offender	331	<1%	313	<1%	267	<1%	283	<1%	382	1%
Other Property/Public Order	362	<1%	359	<1%	351	<1%	427	1%	22	<1%
Drug Sales	3,114	8%	3,302	9%	3,432	9%	3,844	10%	3,932	10%
Drug Possession	2,393	6%	2,161	6%	1,977	5%	1,939	5%	1,769	5%
Not Yet Reported	238	<1%	97	<1%	110	<1%	127	<1%	127	<1%
<b>Total SR Confined Population</b>	<b>37,367</b>		<b>36,920</b>		<b>36,647</b>		<b>37,659</b>		<b>37,738</b>	
<b>Sentence Type</b>										
Regular Sentence	34,744	93%	34,321	93%	34,079	93%	35,056	93%	35,161	93%
Indeterminate Sentence	74	<1%	67	<1%	55	<1%	59	<1%	62	<1%
Single Life Sentence	1,452	4%	1,448	4%	1,436	4%	1,466	4%	1,442	4%
Multiple Life Sentences	740	2%	742	2%	750	2%	767	2%	779	2%
Death Sentence	10	<1%	11	<1%	8	<1%	8	<1%	8	<1%
Three Time Loser	347	<1%	331	<1%	319	<1%	303	<1%	286	<1%
<b>Sentencing Structure</b>										
Truth-In-Sentencing	31,330	84%	31,450	85%	31,582	86%	33,003	88%	33,457	89%
Parole Eligible <sup>9</sup>	6,037	16%	5,470	15%	5,065	14%	4,656	12%	4,281	11%
<b>Sentence Length (months)<sup>10</sup></b>										
Truth-In-Sentencing										
Mean	136.8		140.6		141.0		145.2		150.5	
Median	78.0		82.0		81.0		84.0		85.0	
Parole Eligible <sup>9</sup>										
Mean	463.8		497.1		518.0		536.5		560.2	
Median	384.0		421.0		440.1		465.2		480.7	
All SR Confined Offenders										
Mean	182.2		185.2		182.6		185.0		189.4	
Median	96.0		96.0		96.0		96.0		96.3	

<sup>9</sup> Includes offenders who have both Truth-In-Sentencing (TIS) and Parole Eligible (PE) sentences as well as offenders who have just PE sentences; offenders with both TIS and PE sentences must satisfy the TIS portion before satisfying the PE portion.

<sup>10</sup> Excludes offenders serving Single Life, Multiple Life and Death Sentences since it is not known how long these offenders will be incarcerated.

<sup>12</sup> SR offenders incarcerated on June 30th of the year indicated as extracted from VirginiaCORIS; includes SR offenders in DOC facilities and SR offenders housed in local/regional jails; excludes Out of State Contract offenders

State Responsible Confined Population<sup>12</sup> (FY2011 - FY2015)

Custody Level	June 30, 2011		June 30, 2012		June 30, 2013		June 30, 2014		June 30, 2015	
	No.	% of Total								
Level 1	6,451	17%	6,318	17%	6,215	17%	6,083	16%	5,809	15%
Level 2	11,723	31%	12,085	33%	11,869	32%	11,362	30%	11,975	32%
Level 3	8,086	22%	8,100	22%	8,263	23%	8,273	22%	8,287	22%
Level 4	4,339	12%	4,316	12%	4,042	11%	3,779	10%	3,838	10%
Level 5	1,826	5%	1,871	5%	1,953	5%	2,014	5%	2,126	6%
Level S	606	2%	471	1%	345	<1%	300	<1%	204	<1%
Hearing Impaired	17	<1%	18	<1%	14	<1%	22	<1%	13	<1%
Protective Custody	88	<1%	100	<1%	106	<1%	94	<1%	106	<1%
Transitional Pre-Release	466	1%	432	1%	360	<1%	315	<1%	264	<1%
Death Row	10	<1%	11	<1%	8	<1%	8	<1%	8	<1%
Field Unit	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0%
Work Center	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	<1%
Jail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0%
Level 6	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	95	<1%
Unclassified	3,755	10%	3,198	9%	3,472	9%	5,409	14%	5,012	13%
<b>SR Confined in Local Jails</b>	June 30, 2011		June 30, 2012		June 30, 2013		June 30, 2014		June 30, 2015	
Total SR Confined in Local Jails <sup>13</sup>	7,564		8,133		8,346		8,550		8,362	
<i>Jail Contract Beds/Work Release Filled</i>	60		284		297		215		130	
<i>Jail Contract Work Release Re-Entry</i>	215		0		0		0		0	
<i>Jail Contract Beds Filled</i>	111		15		41		28		1	
<i>Jail Pre-Release Work Release Beds Filled</i>	28		N/A		N/A		N/A		0	
<i>Re-Entry Beds</i>	N/A		19		0		0		0	
<i>Assigned to Jail</i>	N/A		93		73		65		135	
<i>Assigned to Jail Work Release</i>	N/A		7		5		155		295	
<i>Pre-Release Assigned to Jail</i>	N/A		N/A		N/A		19		11	
<i>Pre-Release Work Release</i>	N/A		N/A		N/A		1		0	
<i>Parole Violator Assigned to Jail</i>	N/A		N/A		N/A		13		12	
<i>Jail Assignment</i>	N/A		N/A		N/A		125		119	
<i>Civil Commitment Hold</i>	N/A		N/A		N/A		3		1	

<sup>12</sup> SR offenders incarcerated on June 30th of the year indicated as extracted from VirginiaCORIS; includes SR offenders in DOC facilities and SR offenders housed in local/regional jails; excludes Out of State Contract offenders

<sup>13</sup> SR in Local Jails from State Compensation Board (SCB); following the identification of coding error in the SCB data in June 2015 all SCB from January 2005 - May 2013 was rebuilt by SCB in June 2015; values in this category reflect these changes; as a result, SR in Jails is, on average, 429 (6.8%) higher per month than what was reported previously using the old SCB data

State Responsible Releases<sup>14</sup> FY2011 - FY2015

Gender by Race/Ethnicity	FY2011		FY2012		FY2013		FY2014		FY2015	
	No.	% of Total								
Males	10,997	89%	10,266	89%	10,294	88%	10,647	88%	10,871	87%
White	4,268	34%	4,164	36%	4,080	35%	4,357	36%	4,688	38%
Black	6,320	51%	5,784	50%	5,855	50%	5,944	49%	5,854	47%
Hispanic	320	3%	232	2%	255	2%	294	2%	276	2%
Other	89	<1%	86	<1%	104	<1%	52	<1%	53	<1%
Females	1,383	11%	1,319	11%	1,367	12%	1,462	12%	1,619	13%
White	792	6%	804	7%	852	7%	918	8%	1,039	8%
Black	576	5%	490	4%	495	4%	520	4%	563	5%
Hispanic	7	<1%	13	<1%	8	<1%	16	<1%	8	<1%
Other	8	<1%	12	<1%	12	<1%	8	<1%	9	<1%
Total SR Releases	12,380		11,585		11,661		12,109		12,490	
<b>Age at Release</b>										
Under 18	4	<1%	0	0%	2	<1%	2	<1%	2	<1%
18 - 24	1,629	13%	1,530	13%	1,535	13%	1,527	13%	1,439	12%
25 - 29	2,217	18%	2,116	18%	2,081	18%	2,016	17%	2,257	18%
30 - 34	2,030	16%	1,977	17%	2,127	18%	2,100	17%	2,169	17%
35 - 39	1,616	13%	1,521	13%	1,494	13%	1,638	14%	1,766	14%
40 - 44	1,656	13%	1,441	12%	1,413	12%	1,389	11%	1,387	11%
45 - 49	1,463	12%	1,351	12%	1,252	11%	1,386	11%	1,343	11%
50 - 54	973	8%	889	8%	968	8%	1,067	9%	1,099	9%
55 - 59	468	4%	457	4%	469	4%	577	5%	584	5%
60 - 64	192	2%	187	2%	181	2%	248	2%	271	2%
65 & Over	132	1%	116	1%	139	1%	159	1%	173	1%
Average Age	36.9		36.8		36.8		38.0		37.5	
<b>Violent/Not Violent by §17.1-805<sup>7</sup></b>										
Violent	6,162	50%	5,676	49%	5,883	50%	6,225	51%	6,229	50%
Not Violent	6,218	50%	5,909	51%	5,778	50%	5,884	49%	6,261	50%
<b>DOC Crime Type<sup>8</sup></b>										
Violent	3,884	31%	3,597	31%	3,722	32%	3,821	32%	3,806	30%
Property/Public Order	5,476	44%	5,253	45%	5,204	45%	5,463	45%	5,694	46%
Drug Sales/Possession	2,978	24%	2,704	23%	2,733	23%	2,806	23%	2,966	24%
Not Reported	42	<1%	31	<1%	2	<1%	19	<1%	24	<1%
<b>Release Type</b>										
Direct Discharge <sup>15</sup>	11,152	90%	1,276	11%	1,081	9%	1,094	9%	1,108	9%
Release to Supervision <sup>15</sup>	n/a	n/a	9,488	82%	9,826	84%	10,409	86%	10,867	87%
Mandatory Parole	532	4%	425	4%	392	3%	344	3%	260	2%
Discretionary Parole	521	4%	246	2%	233	2%	145	1%	118	<1%
Death <sup>16</sup>	110	<1%	85	<1%	83	<1%	83	<1%	96	<1%
Other <sup>17</sup>	65	<1%	65	<1%	46	<1%	34	<1%	54	<1%

<sup>7</sup> Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the Code of Virginia .

<sup>8</sup> Crime Type of an offender's current committing most serious offense

<sup>14</sup> Includes SR offenders released from DOC facilities and local/regional jails; includes parolees returned from parole for revocation hearings who were not revoked but were released and continued on parole because they occupied an SR bed while waiting to be heard by the Virginia Parole Board (VPB).

<sup>15</sup> With the maturation of offender transfer history data in VirginiaCORIS, as of FY12 VADOC can identify offenders Released to Supervision; offenders in the Direct Discharge Category are artifacts of the legacy data system (87% of these offenders are estimated to have a supervision obligation after release)

<sup>16</sup> Offender died while in DOC Custody.

<sup>17</sup> Includes Release by Court Order, Pardon/Commutation, Death while in Local Jail Custody and Other Release Types.

State Responsible Releases<sup>14</sup> FY2011 - FY2015

Most Serious Offense	FY2011		FY2012		FY2013		FY2014		FY2015	
	No.	% of Total								
Capital Murder	5	<1%	4	<1%	4	<1%	10	<1%	11	<1%
First Degree Murder	81	<1%	62	<1%	64	<1%	85	<1%	85	<1%
Second Degree Murder	55	<1%	44	<1%	41	<1%	51	<1%	43	<1%
Manslaughter	106	<1%	91	<1%	110	<1%	96	<1%	103	<1%
Abduction	268	2%	221	2%	259	2%	243	2%	208	2%
Rape/Sexual Assault	662	5%	640	6%	583	5%	612	5%	600	5%
Robbery	966	8%	886	8%	994	9%	993	8%	957	8%
Assault	1,360	11%	1,284	11%	1,303	11%	1,372	11%	1,425	11%
Weapons	381	3%	365	3%	364	3%	359	3%	374	3%
Arson	80	<1%	74	<1%	73	<1%	86	<1%	91	<1%
Burglary/B&E	1,097	9%	1,105	10%	1,159	10%	1,227	10%	1,254	10%
Larceny/Fraud	2,963	24%	2,856	25%	2,900	25%	3,081	25%	3,214	26%
Conspiracy	5	<1%	2	<1%	5	<1%	3	<1%	10	<1%
Sex Offenses	133	1%	135	1%	139	1%	174	1%	152	1%
DUI	372	3%	375	3%	340	3%	351	3%	363	3%
Habitual Offender	382	3%	303	3%	280	2%	240	2%	267	2%
Other Property/Public Order	444	4%	403	3%	308	3%	301	2%	343	3%
Drug Sales	1,416	11%	1,347	12%	1,448	12%	1,461	12%	1,710	14%
Drug Possession	1,562	13%	1,357	12%	1,285	11%	1,345	11%	1,256	10%
Not Reported	42	<1%	31	<1%	2	<1%	19	<1%	24	<1%
<b>Total SR Releases</b>	<b>12,380</b>		<b>11,585</b>		<b>11,661</b>		<b>12,109</b>		<b>12,490</b>	
<b>Sentence Type</b>										
Regular Sentence	12,304	99%	11,525	99%	11,621	100%	12,054	100%	12,406	99%
Indeterminate Sentence	16	<1%	14	<1%	3	<1%	2	<1%	17	<1%
Single Life Sentence	29	<1%	24	<1%	16	<1%	28	<1%	37	<1%
Multiple Life Sentences	8	<1%	6	<1%	3	<1%	6	<1%	10	<1%
Death Sentence	1	<1%	1	<1%	0	0%	0	0%	0	0%
Three Time Loser	22	<1%	15	<1%	18	<1%	19	<1%	20	<1%
<b>Sentence Length (months)<sup>10</sup></b>										
	Mean	Median								
Direct Discharge <sup>15</sup>	45.4	30.0	44.5	24.7	44.3	24.0	42.8	24.0	43.1	24.0
Release to Supervision <sup>15</sup>	n/a	n/a	42.8	28.0	45.2	30.0	45.0	29.0	43.8	28.0
Mandatory Parole	174.3	93.5	186.1	103.1	189.5	94.0	214.4	132.0	266.6	206.0
Discretionary Parole	165.7	60.0	121.6	41.2	175.0	48.0	381.3	306.0	359.8	306.0
Death <sup>16</sup>	238.2	131.3	233.2	129.5	301.7	153.4	312.9	168.2	260.4	123.5
Other <sup>17</sup>	82.2	41.5	70.2	30.0	56.1	25.7	57.6	18.0	55.3	30.0
All Release Types	57.5	30.3	51.0	30.0	53.9	30.0	54.6	30.0	52.0	29.0

<sup>10</sup> Excludes offenders serving Single Life, Multiple Life and Death Sentences since it is not known how long these offenders will be incarcerated.

<sup>14</sup> Includes SR offenders released from DOC facilities and local/regional jails; includes parolees returned from parole for revocation hearings who were not revoked but were released and continued on parole because they occupied an SR bed while waiting to be heard by the Virginia Parole Board (VPB).

<sup>15</sup> With the maturation of offender transfer history data in VirginiaCORIS, as of FY12 VADOC can identify offenders Released to Supervision; offenders in the Direct Discharge Category are artifacts of the legacy data system (87% of these offenders are estimated to have a supervision obligation after release)

<sup>16</sup> Offender died while in DOC Custody.

<sup>17</sup> Includes Release by Court Order, Pardon/Commutation, Death while in Local Jail Custody and Other Release Types.

State Responsible Releases<sup>14</sup> FY2011 - FY2015

SR Time Served (months) <sup>18</sup>	FY2011		FY2012		FY2013		FY2014		FY2015	
	Mean	Median								
Direct Discharge <sup>15</sup>	32.6	19.3	33.2	18.5	34.2	16.8	32.8	17.9	32.6	24.0
Release to Supervision <sup>15</sup>	n/a	n/a	30.5	18.6	31.9	19.1	31.8	18.9	31.1	18.3
Mandatory Parole	106.2	60.6	119.6	80.5	116.8	63.2	133.9	98.3	162.2	151.7
Discretionary Parole	99.2	44.8	77.0	28.4	83.7	63.2	170.1	190.3	184.0	208.6
Death <sup>16</sup>	120.7	84.9	118.4	58.4	106.7	64.6	126.6	85.4	98.2	53.3
Other <sup>17</sup>	64.4	35.5	52.2	16.0	29.8	8.2	59.6	26.8	49.4	13.9
All Release Types	39.5	20.2	35.9	19.5	36.3	16.8	36.8	19.5	35.5	18.6
Total Time Served (months) <sup>19</sup>	Mean	Median								
Direct Discharge <sup>15</sup>	38.5	24.5	38.0	21.2	38.9	20.4	37.8	20.8	37.5	20.3
Release to Supervision <sup>15</sup>	n/a	n/a	36.5	23.5	37.9	24.7	37.8	23.8	37.3	23.2
Mandatory Parole	114.0	70.1	127.1	86.6	124.4	73.4	141.8	108.5	170.3	163.9
Discretionary Parole	105.2	51.7	83.1	37.3	89.5	36.2	177.6	201.6	191.6	217.6
Death <sup>16</sup>	127.9	96.1	126.2	67.6	113.7	70.9	134.8	93.5	105.8	64.2
Other <sup>17</sup>	69.2	38.9	56.4	21.0	35.4	15.6	61.6	27.9	53.2	18.8
All Release Types	45.5	25.9	41.8	24.8	42.2	25.3	42.8	25.1	41.6	23.5
Percent of Sentence Served <sup>20</sup>	Mean	Median								
Direct Discharge <sup>15</sup>	86%	85%	85%	84%	91%	84%	90%	84%	87%	84%
Release to Supervision <sup>15</sup>	n/a	n/a	85%	85%	85%	85%	85%	85%	85%	85%
Mandatory Parole	71%	71%	71%	72%	75%	75%	72%	74%	68%	68%
Discretionary Parole	75%	83%	77%	83%	73%	81%	83%	63%	69%	60%
Death <sup>16</sup>	51%	52%	50%	45%	52%	52%	48%	49%	52%	48%
Other <sup>17</sup>	82%	85%	56%	53%	73%	46%	62%	68%	63%	63%
All Release Types	85%	85%	84%	85%	85%	85%	85%	85%	85%	85%
Deaths in DOC Custody <sup>16</sup>	No.	% of Deaths								
AIDS	2	2%	1	1%	2	2%	0	0%	0	0%
Accident	1	<1%	0	0%	2	2%	0	0%	0	0%
Cancer	39	35%	29	34%	35	42%	26	31%	33	34%
Cardiovascular	35	32%	20	24%	20	24%	22	27%	27	28%
Cirrhosis	8	7%	10	12%	9	11%	3	4%	7	7%
Hepatitis	0	0%	2	2%	4	5%	3	4%	3	3%
Homicide	1	<1%	2	2%	0	0%	1	1%	0	0%
Judicial	1	<1%	1	1%	1	1%	0	0%	0	0%
Renal	0	0%	1	1%	1	1%	4	5%	5	5%
Suicide	1	<1%	2	2%	0	0%	4	5%	4	4%
Pending Autopsy	0	0%	1	1%	1	1%	8	10%	0	0%
Other	22	20%	16	19%	8	10%	12	14%	17	18%
Total Deaths in DOC Custody	110		85		83		83		96	

<sup>14</sup> Includes SR offenders released from DOC facilities and local/regional jails; includes parolees returned from parole for revocation hearings who were not revoked but were released and continued on parole because they occupied an SR bed while waiting to be heard by the Virginia Parole Board (VPB).

<sup>15</sup> With the maturation of offender transfer history data in VirginiaCORIS, as of FY12 VADOC can identify offenders Released to Supervision; offenders in the Direct Discharge Category are artifacts of the legacy data system (87% of these offenders are estimated to have a supervision obligation after release)

<sup>16</sup> Offender died while in DOC Custody; causes of death are updated as autopsy reports are received

<sup>17</sup> Includes Release by Court Order, Pardon/Commutation, Death while in Local Jail Custody and Other Release Types.

<sup>18</sup> SR Time Served = ((Release Date - New Commit Date) - Escape Days - Street Days).

<sup>19</sup> Total Time Served = ((Release Date - New Commit Date) + Pre SR Jail Days - Escape Days - Street Days)

<sup>20</sup> Percent of Sentence Served = (Total Time Served/Total Sentence).

Death Row Statistics (FY2011 - FY2015)

Inmates Executed	FY2011	FY2012	FY2013	FY2014
Lethal Injection	1	1	0	0
Electrocution	0	0	1	0
Total	1	1	1	0

Death Row Statistics as of:	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014
Inmates on Death Row	10	11	8	8
Inmates Held for Other States on DR	0	0	0	0
Number of Executions since 1982 <sup>21</sup>	108	109	110	110
Inmates Removed from DR since 1981	27	27	29	29
Inmates who Died on DR since 1981	7	7	7	7
Age of Youngest Death Row Inmate	29.4	30.4	31.4	32.4
Age of Oldest Death Row Inmate	45.6	47.2	48.2	49.2
Average Age on Death Row	35.4	38.7	40.6	41.6
Average Age of Death Row Inmates Executed	36.4	36.3	36.4	36.4
Average Time Served on Death Row by Current DR Inmates (years)	6.1	5.9	6.6	7.6
Average Time Served on Death Row by DR Inmates Executed for Fiscal Year	7.3	8.4	1.4	N/A
Average Time Served on Death Row by Inmates Executed since 1982 (years)	7.1	7.1	7.0	7.0

<sup>21</sup>Virginia re-instated the death penalty in 1978 but did not execute any death row inmates until 1982.

## Community Corrections (2011 - 2015)

P&P Caseload <sup>22</sup>	June 2011	June 2012	June 2013	June 2014	June 2015
Probation	49,202	49,067	49,530	50,300	51,019
<i>Central Region</i>	17,422	17,025	17,200	17,414	17,444
<i>Eastern Region</i>	16,835	16,958	16,685	16,756	16,843
<i>Western Region</i>	14,945	15,084	15,645	16,130	16,732
Parole	2,398	1,973	1,781	1,776	1,652
<i>Central Region</i>	856	735	664	654	624
<i>Eastern Region</i>	1,067	832	755	772	720
<i>Western Region</i>	475	406	362	350	308
Post Release Supervision	664	559	484	479	454
<i>Central Region</i>	177	162	176	173	141
<i>Eastern Region</i>	416	330	230	231	254
<i>Western Region</i>	71	67	78	75	59
Interstate Compact	1,626	1,757	1,809	1,952	1,938
<i>Central Region</i>	720	753	789	860	827
<i>Eastern Region</i>	544	601	604	633	639
<i>Western Region</i>	362	403	416	459	472
Other Conditional Release	13	15	26	44	62
<i>Central Region</i>	5	4	7	11	17
<i>Eastern Region</i>	6	8	12	21	28
<i>Western Region</i>	2	3	7	12	17
Supervision Type Not Reported	4,305	3,698	3,535	3,395	3,436
<i>Central Region</i>	1,653	1,375	1,307	1,296	1,256
<i>Eastern Region</i>	1,483	1,092	833	798	837
<i>Western Region</i>	1,169	1,231	1,395	1,301	1,343
<b>Total P&amp;P Caseload</b>	<b>58,208</b>	<b>57,069</b>	<b>57,165</b>	<b>57,946</b>	<b>58,561</b>

	FY2011	FY2012	FY2013	FY2014	FY2015
<b>Total Monthly P&amp;P Investigations<sup>23</sup></b>	<b>5,097</b>	<b>5,480</b>	<b>5,476</b>	<b>5,761</b>	<b>5,358</b>

Diversion & Detention Centers	June 30, 2011	June 30, 2012 <sup>24</sup>	June 30, 2013 <sup>24</sup>	June 30, 2014 <sup>24</sup>	June 30, 2015 <sup>24</sup>
<b>Diversion Centers</b>					
<i>Rated Capacity</i>	410	500	500	500	372
<i>Caseload</i>	383	416	369	397	326
<i>Graduates/Completions</i>	724	750	794	665	630
<b>Detention Centers</b>					
<i>Rated Capacity</i>	264	214	214	214	214
<i>Caseload</i>	250	211	204	209	211
<i>Graduates/Completions</i>	500	509	407	492	342

<sup>22</sup>Includes Special Programs, Pending Center Placement, ISP, HEM and residential care.

<sup>23</sup>Investigation information is total number of investigations for June of each FY.

<sup>24</sup>Chesterfield Detention Center and Chesterfield Diversion Center combined in May 2012; capacity and caseload is reflected in Diversion Center category.

## Employee Injury Statistics (FY2010 - FY2015)

	FY2011	FY2012	FY2013	FY2014	FY2015
Average FTE's	11,531	11,501	11,607	11,792	11,412
EFR Claims <sup>25</sup>	1,139	1,013	907	913	901
Incurred Loss <sup>26</sup>	702	628	579	588	545
Rate per 100 FTE's	6.1	5.5	5.0	5.0	4.8

## Serious Incidents - DOC Institutions (FY2010 - FY2015)

	FY2011 <sup>27</sup>		FY2012 <sup>27</sup>		FY2013 <sup>27</sup>		FY2014 <sup>27</sup>		FY2015 <sup>27</sup>	
	No.	Rate								
Escapes	0	0.00	0	0.00	3	0.08	0	0.00	0	0.00
<i>Facility Escapes</i>	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<i>From Road/Outside Work Detail Crew</i>	0	0.00	0	0.00	3	0.08	0	0.00	0	0.00
Serious Assaults on Inmates	21	0.51	39	0.99	41	1.07	36	0.92	29	0.75
Serious Assaults on Staff	2	0.05	4	0.10	1	0.03	0	0.00	2	0.05

## DOC Cost Per Capita<sup>28</sup> (FY2006 - FY2015)

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
DOC Cost Per Capita	\$23,123	\$22,830	\$24,332	\$24,665	\$24,024	\$24,380	\$25,498	\$27,112	\$27,462	\$27,928

## SR Population Forecasts (2006 - 2016)

Forecasted Year	SR	Forecast Approved in October of:									
	EOM <sup>29</sup>	2007 <sup>30</sup>	2008 <sup>31</sup>	2009 <sup>31</sup>	2010 <sup>32</sup>	2011 <sup>33</sup>	2012 <sup>32</sup>	2013 <sup>33</sup>	2014 <sup>33</sup>	2015 <sup>32</sup>	2016 <sup>32</sup>
FY2006	36,851										
FY2007	38,369										
FY2008	39,158	39,347									
FY2009	38,809	40,305	39,431								
FY2010	38,178	41,292	40,481	38,430							
FY2011	37,983	42,399	41,453	38,597	37,707						
FY2012	37,849	43,559	42,447	38,857	37,573	37,381					
FY2013	38,339	44,744	43,424	39,176	37,766	37,332	37,265	37,145			
FY2014	38,871		44,422	39,531	37,977	37,304	37,579	37,475	37,843		
FY2015	38,761			39,911	38,341	37,344	37,759	37,776	38,635		
FY2016	38,264				38,947	37,423	37,736	38,043	39,427	38,840	38,224
FY2017						37,531	37,972	38,117	39,768	39,646	38,529
FY2018							38,202	38,318	39,440	39,824	38,804
FY2019								38,449	39,554	39,338	38,619
FY2020									39,666	39,544	38,615
FY2021										39,702	38,817
FY2022											38,977

<sup>25</sup> Employee First Report of Accident as reported by DGS - Risk Management.

<sup>26</sup> Involved medical cost or wage reimbursement.

<sup>27</sup> In 2011 VADOC changed its definition of serious assaults to meet the broader American Correctional Association (ACA) definition; figures for FY2011 forward reflect this new definition

<sup>28</sup> Includes both Institutions and Community Corrections facilities; Source: *VADOC Management Information Summary Annual Report*

<sup>29</sup> SR EOM = SR End of Month Population on June

<sup>30</sup> Hybrid of old JFA Institute Prophet simulation forecast model and Department of Planning & Budget (DPB) ARIMA forecast model

<sup>31</sup> DPB ARIMA forecast model

<sup>32</sup> Current VADOC Simul8 simulation forecast model

<sup>33</sup> Hybrid of current VADOC Simul8 simulation forecast model and DPB ARIMA forecast model